

YELLOWHEAD REGIONAL LIBRARY



Yellowhead Regional Library



- One of 7 library systems
- Established in 1971
- 54 municipalities
- 3 school divisions
- 290,000+ served

Governance

- **Public Libraries Act and Regulations**
- **Master Membership Agreement**
- **Board of Trustees: appointed by each municipality and school division**
- **Executive**
 - **Elected by the Board**
 - **Full governance power, with exceptions**

Revenue

- **Master Membership Agreement Schedule C**
 - 2018: \$4.30 per capita
 - 2019: \$4.30 per capita
- **Based on most recent population figure for the municipality from Alberta Municipal Affairs**
- **City of Spruce Grove: \$153,793.80**

Expenditures

Collection Development and Support:

- **Materials allotment: \$0.75 per capita**
 - **2019 Allotment to Spruce Grove: \$26,824.50**
 - **2019 Allotment allocated from other municipalities: \$8,446.86**
- **Cataloguing and processing of material**
- **Material delivery**

Expenditures

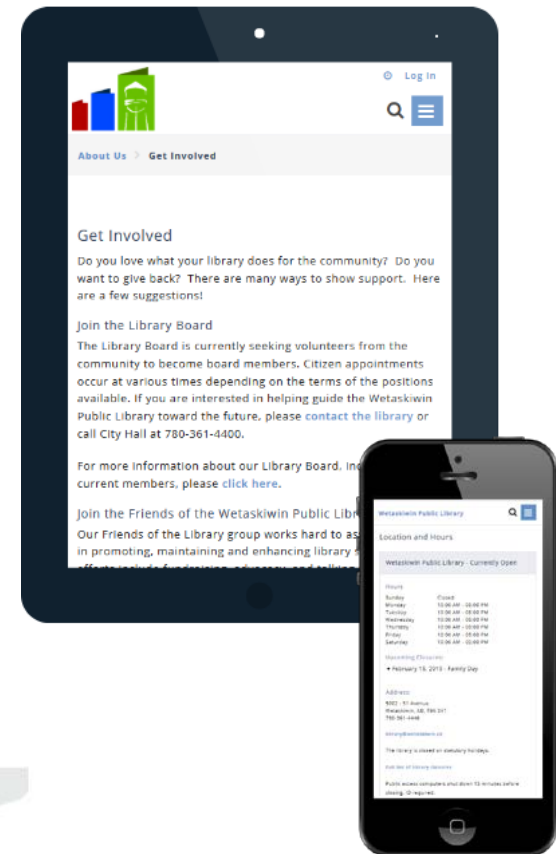
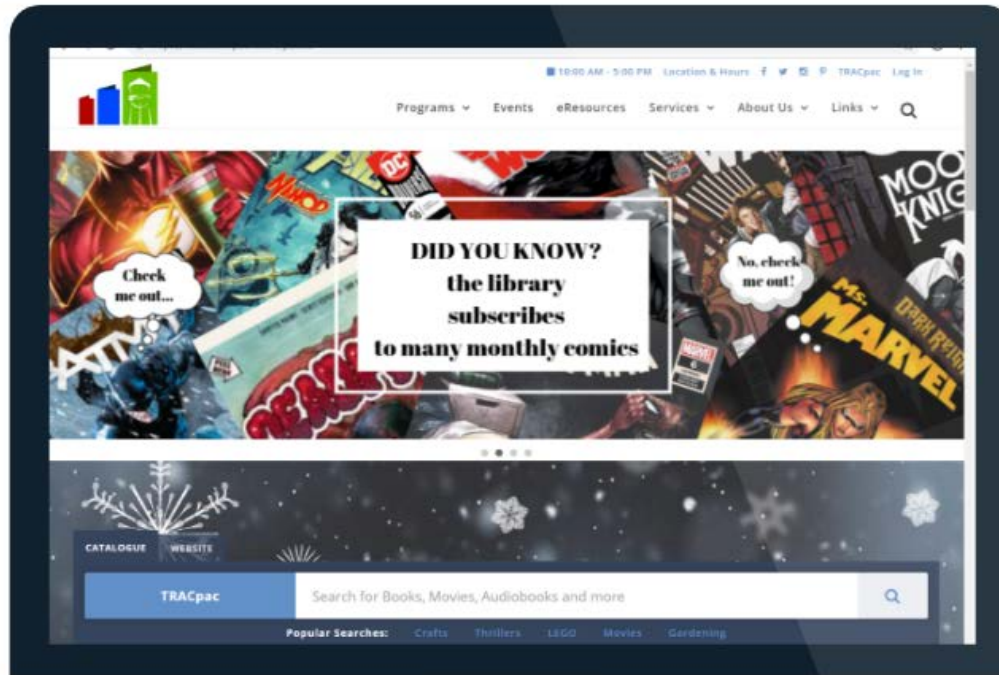
\$175,000

expenses for TRAC

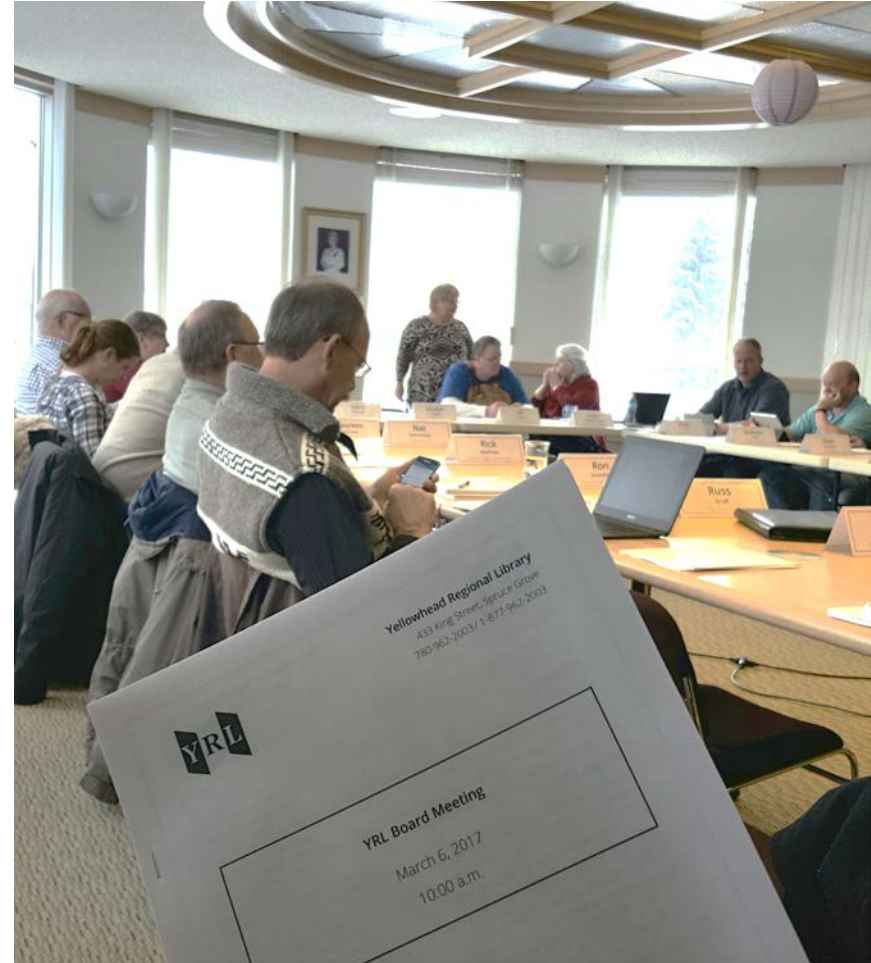
\$200,000

spent on eResources by YRL

Expenditures



Expenditures



The year ahead

Plan of Service 2019-2021

Strategic Priorities:

- Provide quality services that support the priorities of—and challenges faced by—member libraries.
- Strengthen organizational capacity.
- Demonstrate value of YRL to its stakeholders.

The year ahead

	2009	2014	2019	2020	2021
Chinook Arch	\$5.09	\$6.99	\$8.01	\$8.01	\$8.01
Marigold	\$4.50	\$5.25	\$6.06	TBD	TBD
Northern Lights	\$4.08	\$4.87	\$8.14	TBD	TBD
Parkland	\$4.03	\$7.50	\$8.25	TBD	TBD
Peace	\$3.15	\$5.50	\$6.37	TBD	TBD
Shortgrass	\$4.27	\$4.80	\$5.12	TBD	TBD
Yellowhead	\$4.30	\$4.30	\$4.30	\$4.39	\$4.46

QUESTIONS?